



CONFIGURATION MANAGEMENT and FLEET READINESS DIVISION FLSIC

Little Creek, VA

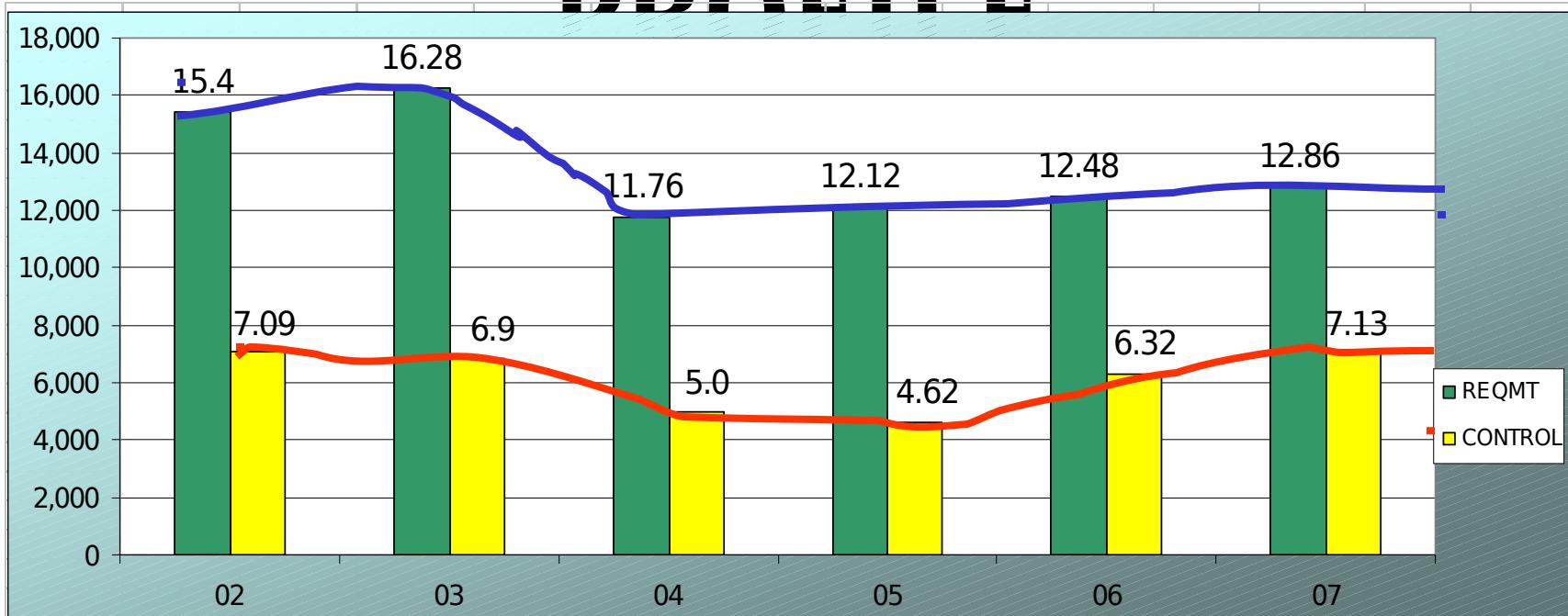
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Deputy Director
SEA 04L5B
13 March 2002



OVERVIEW

- Funding profile
- Highlights since last FLSIC
- FY 02 Fleet Focus
- The Road Ahead
- Trade-offs
- Where does SCLSSIS program rank?
 - NAVSEA, OPNAV, FLEET
- Summary

SCLSI S FUNDING PROFILE



\$ K	FY02	FY03	FY04	FY05	FY06	FY07
Current Controls (Execution)	7,092	6,859	5,003	4,624	6,322	7,132
DON BUDGET CONTROL	8,147	8,312	8,580	8,564	10,570	10,880
IT INFRASTRUCTURE MARK		-1,370	-1,643	-1,917	-2,191	-2,191
SUPSHIP OPERATIONS MARK			-2,000	-2,000	-2,000	-1,500
Requirements	15,399	16,280	11,769	12,122	12,486	12,861
Shortfall (Delta)	-8,307	-9,421	-6,766	-7,498	-6,164	-5,729

RESOURCE SPONSOR: N43
FUNDING TYPE: O&M,N

As of March 1, 2002

DELTA RISKS
BPR/ERP
DATA CLEAN UP
EFFORTS

HIGHLIGHTS SINCE LAST FLSIC

SEA 04L5 6 Step Operational Plan

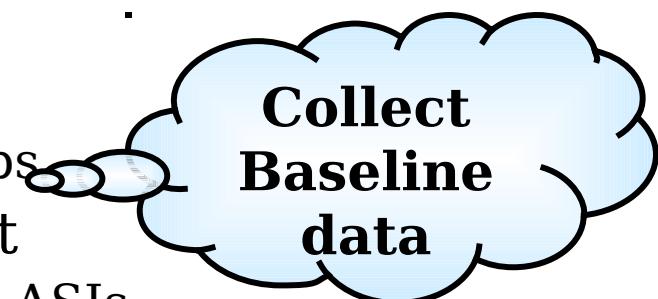
- Communications
 - ISMSR
 - FMP ESC
 - FM ESC
- Continuous Assessments
 - CDM Cert/Assessments-Phase A completed
 - ISEA Assessments initiated
 - Regional logistics prototype effort
 - Battle Group Audits/Root Cause Analysis
- CM Tools Effectiveness
 - CDMD-OA Mandate MSG DTG 150405Z JUN 01
- CM Training
 - NSCS Athens SCLYSIS training curriculum
 - CDMD-OA online HELP
 - CM II Certification
- CM Data to ERP
- Metrics/Policy updates

Other Initiatives

- Fleet Road Show
- AIT Steering Group chartered
- GPE TE PM

FY 02 FLEET FOCUS

- Priority placed on processing ship generated CKs
- Focus on Battle Group Configuration Audits/Root Cause Analysis
 - USS LINCOLN BG/ARG
 - ERP-9 of 25 LANTFLT prototype ships
- Continue ERP data clean up effort
 - Expect additional data churn/Larger ASIs
- CDMD-OA
 - Hardware upgrade-server acquisition for replication
 - Critical programming
- Fleet Firewall policy compliance
 - RAD/CDMD-OA



THE ROAD AHEAD

- Funding continues to decline
 - Fierce competition for limited resources
- Future snowball effect
- Tough decisions to be made
 - Validations
 - *Research different funding streams*
 - *Continuous Validation concept*
 - Focus on Configuration Audits/Root Cause Analysis-*Concentrate on process improvement*
 - Regional Logistics concept-*focus on front end*



TRADE-OFFS

- Reduction in shipboard validation effort-*to focus on Configuration Audits*
- Inability to upgrade legacy systems
 - OMMS-NG/RSUPPLY modifications may cause necessity to update CDMD-OA to maintain closed-loop process
 - Storage capacity
 - Upgrade of outdated servers
 - Maintain technical expertise to maintain/retain legacy systems until full ERP implementation
- CM technical waterfront Fleet support in jeopardy
- Requiring CDMs to do more with less
- Move to ERP without reengineering business process-*faster but not better*

WHERE DOES SCLYSIS PROGRAM RANK?



RADM Klemm has identified SCLYSIS as the #1 Priority program for SEA 04 midyear deficiency funds in FY 02

- Sponsors trying to assist with shortfalls but conflicting priorities
 - Active dialogue with N43, N7 and N8
- Request Fleet give OPNAV direction at high level to prioritize SCLYSIS program for FY 04 out year funding

SUMMARY

- Our story hasn't changed
- Our highest priority is to support the Fleet
- Much concern over CM...is it good, bad, how bad?
-NAVSEA discontinued Configuration Audits in 1995 due to funding constraints. In 2001, SEA 04L5 in agreement with Fleet restored audit requirement at Battle Group level to gain visibility of Fleet configuration health
- Progress in many areas, but continued funding shortfalls impede progress
- Bottom Line: Need Fleet support
 - To sell CM Program importance
 - At budget table for POM 04 cycle